

Meeting of the

OVERVIEW & SCRUTINY COMMITTEE

Wednesday, 21 June 2017 at 6.45 p.m.

SUPPLEMENTAL AGENDA

		PAGE NUMBER	WARD(S) AFFECTED
6 .1	Budget Proposals		
	The Committee will receive a presentation that will help to inform the identification and scheduling of Transformation Reviews in the current year.	50 - 55	All Wards
7.3	Local Plan		
	The Committee will receive a presentation on the new Local Plan.	56 - 59	All Wards

"If the fire alarm sounds please leave the building immediately by the nearest available fire exit, to which a Fire Warden will direct you. Please do not use the lifts. Please do not deviate to collect personal belongings or vehicles parked in the complex. If you are unable to use the stairs, a member of staff will direct you to a safe area. On leaving the building, please proceed directly to the Fire Assembly Point situated by the lake on Saffron Avenue. No person must re-enter the building until instructed that it is If you require any further information relating to this meeting, would like to request a large print, Braille or audio version of this document, or would like to discuss access arrangements or any other special requirements, please contact:

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safe to do so by the Senior Fire Marshall. The meeting will reconvene if it is safe to do so, otherwise it will stand adjourned."



Scrutiny Spotlight Session

Councilor David Edgar – Cabinet Member for Resources 22 June 2017



Resources outcomes for 2017/18

- Delivering the Smarter Together transformation
 programme
- Updating the Workforce Strategy
- Refining the ICT and Customer Access Strategies
- Managing the impact of welfare reform changes



Key challenges and opportunities

- Demographic changes in the Borough
- Impact of business rates reforms
- Spending pressures and budget risks
- Brexit process and economic uncertainty



The Budget and MTFS for 2017/18

Budget and MTFS for 2017-2020 with a savings target of £ 58m

Smarter Together Programme supported by a Programme Office

Strategic Partner providing specialist support

Quarterly reporting to Overview and Scrutiny committee and Cabinet



Budget process 2018/19

Review of 3 year budget for 2018/19

Refresh of MTFS commences in October 2017

Reviewing the impact of external factors

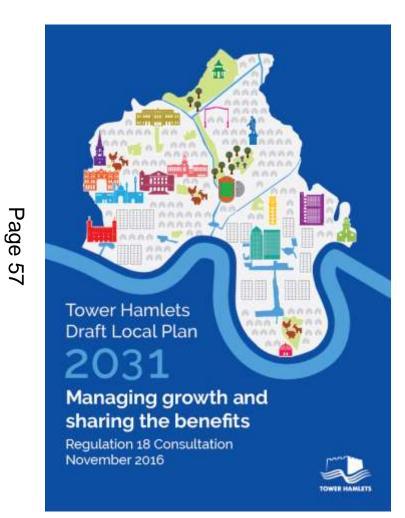
OSC role in budget scrutiny

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Overview and Scrutiny Committee Local Plan: Progress update 21 June 2017



Emerging New Local Plan



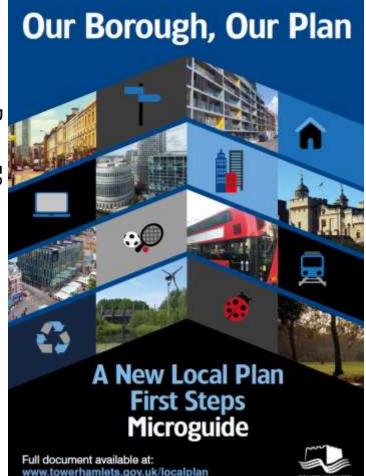
Two rounds of consultation

- A New Local Plan: First Steps (December 2015 -February 2016)
- Feedback received: 131 written representations (1,235 individual comments)
- **Tower Hamlets Draft Local Plan: Managing the Growth and Sharing the Benefits** (November 2016 – January 2017)
- Feedback received: 103 written representations (908 individual comments)

Consultation methods

- Workshops (internal and external) support from Planning Advisory Service
- Drop-in sessions
- Social media (e.g. Twitter)
- Bus stop advertisement holders
- Stakeholder group presentations (e.g. design panel, housing / developer forums and health and well being board)

Emerging New Local Plan



Next steps

Since the end of 2015, the government has launched a number key changes to reform the current planning system. This has had significant implications to the preparation of the new Local Plan. The indicative timetable is set out as follows.

Local Plan Key Stages	Time Period
Publish the proposed submission Local Plan (regulation 19)	October 2017
Submission to the Planning Inspectorate	Winter 2017/2018
Examination in public	Spring / Summer 2018
Adoption (Full Council)	2018/2019

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